

**PUBLIC & PRIVATE FUNDS FY 2022
for UPO's Office of Early Learning**

Expenses	FY 2022 Actuals
Personnel	9,309,996.80
Fringe Benefits	2,138,067.03
Travel and Transportation	6,154.41
Equipment	68,922.28
Supplies	877,147.55
Contractual	4,835,257.54
Other	2,140,552.96
Total Direct	\$ 19,376,098.57
Indirect	1,840,966.33
Total Expenses	\$ 21,217,064.90
Budget	FY 2022 Budget
Early Head Start	11,120,438.00
Other programs - Government Funded	5,907,520.00
Other programs - Privately Funded	810,000.00
Total Budget	\$ 17,837,958.00